

## **EXECUTIVE SUMMARY**

## Recommendation to Provide New Cafeteria Addition, Renovations, and Additional Funding Stranahan High School, Fort Lauderdale

## PROJECT OVERVIEW:

Type of Contract:	TBD
<b>Project Consultant:</b>	TBD
<b>Notice to Proceed Date:</b>	Pending Board Approval
<b>Budget:</b>	See Below

## **GENERAL OVERVIEW:**

This item is to obtain Board approval to provide a Cafeteria addition, food court, group restroom renovations, and additional funding in the amount of \$4,475,000. With Board approval, this additional scope and funding will be included in the amended FY 2017-2018 Adopted District Educational Facilities Plan.

At the February 13, 2018 Board Workshop, a presentation was made regarding the Stranahan High School Cafeteria Study Evaluation Results. Information furnished included findings related to the existing conditions as well as options to address insufficient seating capacity and restrooms, supervision/security concerns, and lack of a food court. Discussions by the Board indicated an interest to proceed with the addition, renovations to accommodate the food court, and group restrooms. Information related to the outdoor covered dining option was discussed and determined not to be needed at this time based on the proposed seating capacity of the addition and the current enrollment.

The SMART Program includes funded improvements for the existing Kitchen/Cafeteria Building at Stranahan High School that total \$1,200,000. These funds are associated with roof replacement, HVAC improvements, electrical improvements, fire alarm and windows. CBRE-Heery recommends combining the SMART scope for the Kitchen/Cafeteria Building with the Cafeteria addition, food court and restroom renovations and to issue new Request For Qualifications (RFQ).

There is an additional financial impact of \$4,475,000. The total budget of the addition and renovations is \$6,675,000. The source of funds are as follows: \$1,200,000 from the Stranahan High School SMART Project, \$1,000,000 from Food Services Fund, \$4,000,000 from FY 16/17 Surplus Funds, \$200,000 from December 2017 savings from re-fundings, and \$275,000 from favorable variance in Charter set aside. This item amends the Adopted District Educational Facilities Plan.

For the latest Bond Oversight Committee Quarterly Report information regarding this project click here.